Brady Independent School District Brady Elementary School 2022-2023 Campus Improvement Plan

Accountability Rating: C

Distinction Designations:

Academic Achievement in English Language Arts/Reading



Mission Statement

Putting children first...

Brady Elementary School is dedicated to empowering all students to develop their full potential and become eager, lifelong learners and problem-solvers, who are committed to academic excellence, integrity, and responsible citizenship.

Vision

Brady Elementary provides foundational skills and a safe learning environment for all students. We expect our students to strive for excellence in their daily work. Brady Elementary will build firm foundations for students to continue and develop into productive and happy citizens.

Value Statement

Beliefs:

*Education is a shared responsibility among students, educators, parents and community.

*A rigorous, well-rounded academic education is a cornerstone to a successful life.

*High expectations are essential for student excellence.

*Effort and accountability are imperative at all levels.

*Education occurs in a safe, and supportive environment.

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Comprehensive Needs Assessment

Needs Assessment Overview

Needs Assessment Overview Summary

Campus needs Assessment/ Summary of Findings:

Staff Retention Needs	Staff Retention Strengths
New teacher training/ support throughout the year	37% of teachers have 11-20 yrs. experience
Deeper training on curriculum resources	Numerous opportunities for professional development
	Our school has a caring culture/ community
	Resources that are aligned to TRS
Parent Involvement Needs	Parent Involvement Strengths
Outreach to address generational poverty	Parents attend school functions such as class parties, conferences, field day, music programs,
More parent participation in academics and PTO	and Open House
and I I o	
More parent volunteer opportunities in classes	
Family & Community Communication Needs	Family & Community Communication Strengths
Offer training/ support for parents trying to help their children with homework	Time allotted in campus calendar for parent conferences
Adult Ed. and/or ESL classes	Multiple events for parents and community members to be involved in.
Technology Needs	Technology Strengths
reciniology recus	Technology sateligns Technology carts K-5th grade classes
Teacher training on how to access and use programs	Variety of technology based programs
Adequate supply of headphones available throughout the year	Library and computer class are supportive of technology based projects
Continue to upgrade technology on campus in a 3 year rotation.	Technology based programs provide valuable data to teachers
Stated expectations for technology integration in the classroom (district or campus)	

Demographics

Demographics Summary

Brady Elementary School is a Head Start, Prekindergarten, and Kindergarten through 5th grade campus serving 468 students. Based on 2020-21 EOY PEIMS data, thee campus is composed of 67% White, 31% Hispanic, 3% LEP, 76% Economically Disadvantaged, and 9% Special Education.

The campus is served by two administrators, one counselor, one nurse, 31 certified teachers, and 16 paraprofessionals.

Demographics Strengths

The campus reaches out to meet the specific needs of our students in a variety of ways, such as: our ACE after-school program, Bulldog Interventions, Odyssey of the Mind, Tower of Books challenge, Breakfast Book Club, Positive Intervention Behavior System, and our House system. Additional extracurricular opportunities such as UIL Academics, and student council are available for all students. The PTO has grown in membership and increased parent involvement in school activities. We continue to provide Literacy Nights, STEM projects with parents, BES Broadcast Team, and House teams to increase involvement and improve student success.

Problem Statements Identifying Demographics Needs

Problem Statement 1: Having an effective after-school program that supports students' specific needs with homework. **Root Cause:** Tutorials need to be provided by certified personnel with experience in specific subjects.

Student Achievement

Student Achievement Summary

Brady Elementary School is committed to helping students be successful in school. The campus has a focus on building a growth mindset and teaching students how to set goals and work to achieve those goals. Teachers are using unit assessments each six weeks to develop Glows and Grows for effective instruction. Student progress is also monitored closely throughout the year. These measures along with performance assessments and unit tests are used by teachers to plan and implement effective instructional strategies to meet the specific needs of students.

Student Achievement Strengths

In 2021-2022 school year, the BES campus improved on state testing (STAAR) with an overall average on all tests from a 64% to a 72% in approaches, from 32% to 39% meets and 15% to 19% masters. The overall rating was a C (79). In Grades K-2 HB3, the overall measures in performance were near 70% of students on or above grade level. Data was collected with both Head-start and Pre-K as well. This data showed overall growth from 60% to 64% in Head-start and 72% to growth in Pre-K.

Problem Statements Identifying Student Achievement Needs

Problem Statement 1: Students have not met the federal standard for the 4th consecutive year in the meets category of Closing the Gaps in the white sub-pop group of math. **Root Cause:** Alignment of assessments across grade levels and vertical alignment milestones have impacted students' foundational skills and hinders transferable skills on deeper content expectations.

School Culture and Climate

School Culture and Climate Summary

Brady Elementary School will continue providing an atmosphere that promotes a positive, exciting and safe learning environment. Discipline office referrals have decreased due to students being referred to the counselor for remediation. Having a school counselor to teach character education, conflict resolutions, test taking strategies, and coping skills is very important to student success. The counselor also serves the social emotional needs of students through small group counseling and individual social skills training as needed. A House system was implemented in the 2019-2020 school year to promote a positive school climate and promote good behavior through rewards. Training staff in Safety Care helps maintain a safe learning environment for all students. The campus will continue to use the various dog tags, House points, paw points, and incentives to recognize student achievement.

- *Six Weeks Rewards getting recognized each six weeks for attendance, academics, and HOUSE winner.
- *Character education program
- *Tower of Book challenge recognition each six weeks
- *PBIS expectations

School Culture and Climate Strengths

There has been an overall reduction in discipline referrals to the office this year. Safety training and drills have been conducted throughout the year. The parent survey results were: school safety, security, a welcoming campus, and meeting student needs are strengths at Brady Elementary School. The elementary campus provides many on campus opportunities for our students through the art program, P.E., UIL, student council, field trips, research projects, GT, Odyssey of the Mind, broadcasting, Ag day, social skill training, family literacy nights, virtual field trips, PALs, dog tags, academic and attendance incentives. We are implementing the Parent Square app to enhance communication with families.

Problem Statements Identifying School Culture and Climate Needs

Problem Statement 1: Parent involvement and parent communication are difficult to maintain. The parent liaison is being used on a daily basis to reach out to parents who will not respond to the teacher. **Root Cause:** Poverty is a factor because parents change phone numbers, job locations, and housing arrangements frequently.

Problem Statement 2: In an effort to recognize student progress in the areas of attendance and achievement. Students will be recognized each six weeks with attendance celebrations, dog tags, and academic incentives. **Root Cause:** Attendance can be a habitual struggle with some students.

Staff Quality, Recruitment, and Retention

Staff Quality, Recruitment, and Retention Summary

We have all certified teachers except for two. We struggled to find teachers for this school year. Newly certified teachers typically leave the district within 2-4 years to accept higher paying jobs in a different town. We retained teachers for the first time in years and had the fewest number of postings. We are having success with finding local applicants interested in getting their alternative certification to teach and encouraging our paraprofessionals to go back to school for their degree. We will reach out to area universities for student teachers and to attend the job fairs on their campus.

Staff Quality, Recruitment, and Retention Strengths

Brady ISD has increased the pay scale and improved insurance benefits to staff in an effort to increase teacher retention. The district continues each year to hire highly qualified applicants for teaching and paraprofessional positions when available. This year we have all our paraprofessionals with certifications. Our district provided a financial incentive to all employees in August. The campus provides a Sunshine Committee that provides snacks during each campus monthly meeting. The campus will recognize an employee of the month. Employees of the year were also recognized.

Problem Statements Identifying Staff Quality, Recruitment, and Retention Needs

Problem Statement 1: Maintaining certified teachers in the profession. **Root Cause:** Teachers are in demand but are finding other career choices outside of their profession.

Problem Statement 2: Teachers are leaving the district after 2-3 years for larger districts and higher pay. **Root Cause:** Teachers struggle to find activities with peers outside of school.

Curriculum, Instruction, and Assessment

Curriculum, Instruction, and Assessment Summary

Teachers follow the TEKS Resource System IFD for all subject areas and plan lessons to meet the TEKS specificity outlined in the IFD. Teachers, especially newly certified teachers, need ongoing professional development to effectively recognize and apply higher level thinking, critical thinking, rigor of the TEKs and problem solving in all content areas. All stakeholders work to analyze released STAAR assessments and campus testing results to better inform instruction and ensure that instructional materials are aligned with what students are required to master for each subject and grade level. The administration is building a team of instructional leaders to provide instructional feedback to address individual needs of teachers.

Curriculum, Instruction, and Assessment Strengths

Teachers have collaborative planning time daily to help ensure alignment of curriculum and resources for all subject areas. TEKS Resource System curriculum is being followed in all subject areas and data from performance assessments and curriculum based assessments is being used to plan effective instructional activities. Weekly PLC meetings are addressing planning and focusing on data.

Problem Statements Identifying Curriculum, Instruction, and Assessment Needs

Problem Statement 1: Providing consistently aligned instruction for all grade levels and subject areas is a challenge. **Root Cause:** Building capacity on campus is a top priority. Professional development and managing time for our teachers to learn the depth and complexity needed to meet the ever increasing standards.

Parent and Community Engagement

Parent and Community Engagement Summary

Brady Elementary is a small rural community that is supported by parents, local businesses and organizations. We would like to grow our parent involvement through school activities and educational awareness. Our largest area of growth is with parent involvement in the PTO. Teachers are communicating with parents about attendance policies, parent opportunities to volunteer in the school and recognition of student success.

Parent and Community Engagement Strengths

The teachers and staff at Brady Elementary School will continue to reach out to our parents and guardians for involvement in their child's education through literacy and project based learning nights, STEM days, PTO meetings, parent conferences, volunteering, and positive recognition programs. The campus will implement a new activity that incorporates thinking skills for students in a setting that is not formal in its academics. Club Days will seek parental involvement to assist with this endeavor. A student panel will serve to help staff be aware of student climate.

Problem Statements Identifying Parent and Community Engagement Needs

Problem Statement 1 (Prioritized): Brady Elementary eco/dis population is 78% therefore our students are not reading on grade level. **Root Cause:** Educational awareness, language barriers, lack of engaged reading

School Context and Organization

School Context and Organization Summary

The elementary campus personnel meets to maximize instructional learning outcomes by discussing strengths and areas of improvement through the campus. Some of our formats are Leader of Learners, faculty meetings, and surveys from stakeholders to continue to improve the learning environment for all students.

School Context and Organization Strengths

We have a lead teacher at each grade level that represents the team and provides feedback to their constituents. Our Leader of Learners are driving instruction in the classroom and improving opportunities for all students at BES. The school's master schedule allows for flexibility to support teacher and student needs. We have SAC meetings every 3rd and 6th week to review student progress and make adjustments to any intervention needs. The SAC committee will address attendance, academics, and social-emotional/behavior. The principals work closely with our grade level teams to address alignment of TEKs, additional academic support and testing guidelines and updates.

Technology

Technology Summary

Our district expects technology to be used as a supplemental resource to support classroom instruction. Brady ISD updates computers and laptops on a 2-5 year rotation. We are a 1-1 campus. Each teacher has their own issued COW and our campus teachers and admin have received new laptop computers for the 2020-1 school year. We will need to purchase TV panels for our Pre-K-2nd grade classrooms. Our 3rd-5th grade classrooms and our Head Start teachers have TV panels. We also need additional technology accessories such as headphones, microphones, and keyboards to ensure that students can adequately interact with the programs. IXL, an instructional supplemental program, our science adoption, and the leveled readers K-5 are accessed by students through technology. The staff receives technology training through Region 15 Service Center, the instructional online programs, webinars, and staff from the technology department. Students will be trained to take CBA's online to prepare for online STAAR testing.

Technology Strengths

The elementary campus uses laptops, desktops, document cameras, android tablets for K-2nd and technology carts for K-5th grades. Our students are provided laptop and desktops to utilize educational programs such as, Discovery Education and TexQuest (which include Brittanica, National Geographic, Kids Infobits). Interactive books websites are available for students. Teachers can receive technology support through work orders submitted through Eduphoria. The technology team offers additional support with computerized testing such as TELPAS, STAAR online assessment, webinars and virtual field trips. Parents can receive access to their child's progress through the Parent Access Portal.

Priority Problem Statements

Problem Statement 1: Brady Elementary eco/dis population is 78% therefore our students are not reading on grade level.

Root Cause 1: Educational awareness, language barriers, lack of engaged reading

Problem Statement 1 Areas: Parent and Community Engagement

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

District goals

Accountability Data

• Texas Academic Performance Report (TAPR) data

Student Data: Assessments

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR released test questions
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Student Success Initiative (SSI) data for Grades 5 and 8
- SSI: Istation Indicators of Progress (ISIP) accelerated reading assessment data for Grades 3-5 (TEA approved statewide license)
- Local benchmark or common assessments data
- Texas approved PreK 2nd grade assessment data

Student Data: Student Groups

- Section 504 data
- Gifted and talented data
- Dyslexia data
- Response to Intervention (RtI) student achievement data

Student Data: Behavior and Other Indicators

- Attendance data
- Mobility rate, including longitudinal data
- Discipline records

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- State certified and high quality staff data
- Campus department and/or faculty meeting discussions and data

Parent/Community Data

Parent surveys and/or other feedback

Support Systems and Other Data

• Processes and procedures for teaching and learning, including program implementation

• Study of best practices

Goals

Goal 1: The percentage of students in grades K-2 who are reading at or above grade level on multiple measures will increase from 60% to 90% by the end of the school year 2023.

Performance Objective 1: 90% of All students in grades PK-2 will meet or exceed grade level goals in the area of reading as measured by MCLASS, IXL, Universal Screener, and all assessment measures.

High Priority

HB3 Goal

Evaluation Data Sources: Amplify, CLI Engage, CBA's, and benchmarks

Summative Evaluation: Some progress made toward meeting Objective

Strategy 1 Details		Rev	iews			
Strategy 1: Correct/daily use Reading Incentive Program (RIP) in each classroom (K-1st graders as soon as able to read)						
RIP is used as a supplemental reading program with goals and incentives to improve reading fluency and comprehension at each student's independent reading level.	Oct	Mar	May	June		
Strategy's Expected Result/Impact: 1. Impact evidence: Tower of Books Challenge; CBA results at all grade levels 2. Implementation evidence: RIP Goals, Goals/Certificate levels, Grades, CBA's Benchmarks, Tower of Books Challenge, Literacy Lab updated, Classroom Libraries	20%					
Staff Responsible for Monitoring: Leader: Principal, Assistant Principal, Classroom Teachers, Leader of Learners (LOL)						
Others involved: Intervention Teacher, Tower of Books Committee						
Title I: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Funding Sources: appropriate age seats for PK - Local Funds - 199-11-6399-00-101-311000 - \$363.89, Head-start supplies - Title I, Part A - 205-11-6399-00-101-3320HS - \$165.42, headstart supplies - Title I, Part A - 205-11-6399-00-101-3320HS - \$165.42, headstart supplies - Title I, Part A - 205-11-6399-00-101-3320HS - \$104.94, Pre-K supplies - Local Funds - 199-11-6399-00-101-311000 - \$196.93, Kinder Reading supplies - Local Funds - 199-11-6399-00-101-311000 - \$1,100, Pre-K Supplies field trip - Local Funds - 199-11-6412-00-101-311000 - \$384, Head-start Field Trip/Supplies - Title I, Part A - 205-11-6412-00-101-3320HS - \$240, Reading Supplies - Title I, Part A - 205-11-6399-00-101-3320HS - \$89.62, Headstart supplies - Title I, Part A -						
I, Part A - 205-11-6399-00-101-3320HS - \$89.62, Headstart supplies - Title I, Part A - 205-11-6399-00-101-3320HS - \$92.55, seats for PK - Local Funds - 199-11-6399-00-101-311000 - \$102.36, Headstart incentives - Title I, Part A - 205-11-6399-00-101-3320HS - \$44.76, Starfall - Headstart - Title I, Part A - 205-11-6399-00-101-3320HS - \$140						

Strategy 2 Details	Reviews			
Strategy 2: Instructional strategies/methods will emphasize higher order thinking skills, reading for comprehension and			Summative	
real life applications (Cueing Systems, Bloom's Taxonomy, Reading Academy, 21st Century Life Skills and Lexia)	Oct	Mar	May	June
 Strategy's Expected Result/Impact: 1. Impact evidence: IXL, Amplify, CLI Engage, Tower of Books Challenge, Really Great Reading, Stem Fluency Activities/Skills 2. Implementation evidence: On-going Assessment, Grades, Benchmarks, Lesson Plans, Unit Tests, Tower of Books Challenge, Classroom Libraries 	15%		·	
Staff Responsible for Monitoring: Leader: Principal, Intervention teachers, Classroom teachers, Leader of Learners (LOL)				
Others involved: G/T Teacher				
Title I:				
2.4, 2.5				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Funding Sources: Leader of Learners Committee - State Compensatory Education - \$7,500, - Local Funds - 199-11-6399-00-101-311000 - \$79.98, Really Great Reading - Local Funds - 199-11-6399-00-101-311000 - \$3,773, ESGI Kinder - Local Funds - 199-11-6399-00-101-311000 - \$705				

Strategy 3 Details	Reviews			
Strategy 3: Offer activities that enrich/motivate student learning (ex. GT), Independent Study, UIL, Reading Incentive			Summative	
Celebrations, STEM, School Broadcast Team, Literacy Nights, House System, Reading Buddies, Retired Teachers Futoring, PALS.	Oct	Mar	May	June
Strategy's Expected Result/Impact: 1. Impact evidence: IXL, TCEA, Tower of Books Challenge, STEM Day Schedule	25%			
2. Implementation evidence: Program Schedules, On-going Assessment, Sign in Sheets, Tower of Books Challenge Sheets, Monthly School Calendar, Breakfast Book Club				
Staff Responsible for Monitoring: Leader: Principal, Asst Principal, Title I Counselor, Librarian, Classroom teachers, UIL Coaches				
Others involved: Intervention teachers				
Title I:				
2.4, 2.5				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum				
Funding Sources: supplies to equip and complete projects (STEAM) - Local Funds - 199-11-6399-00-101-311000 - \$288.03, rewards for Head-start/PK - Title I, Part A -				
205-11-6399-00-101-3320HS - \$338.23, PBIS incentives - Local Funds - 199-36-6499-00-101-399000 - \$35.76, UIL supplies - Local Funds - 199-36-6399-00-101-399000 - \$124.95, UIL supplies - Local Funds -				
199-36-6399-00-101-399000 - \$100				

Goal 1: The percentage of students in grades K-2 who are reading at or above grade level on multiple measures will increase from 60% to 90% by the end of the school year 2023.

Performance Objective 2: 100% of Special Education students (and all other students-Dyslexia, ELL, Tier 2/3) will receive appropriate interventions in a timely manner. Progress monitoring, appropriate alignment of eligibility, services, goals, and state testing level will be ensured.

Evaluation Data Sources: Student Achievement Committee/RTI log, Student Review Data Meetings, IXL, Amplify, RIP Data, CLI Engage, ARD, 504 and LPAC meetings

Strategy 1 Details	Reviews			
Strategy 1: Specific procedures are in place to ensure appropriate alignment of identification, assessments, eligibility,			Summative	
services, progress monitoring, state testing, and etc. Ongoing professional development to enhance all teachers knowledge of assessments, accommodations, and instructional	Oct	Mar	May	June
strategies. Strategy's Expected Result/Impact: 1. Evidence of Impact: Education Galaxy/Lift Off, Amplify, CLI Engage, Eduphoria Reports, Really Great Reading Surveys 2. Evidence of Implementation: PM, Schedules, Professional Development Schedule, Sign in Sheets	20%			
Staff Responsible for Monitoring: Leader: Principal and Assistant Principal				
Others Involved: Counselor, Classroom Teachers, Intervention Teachers				
Title I:				
2.4, 2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Funding Sources: supplies for student work - Local Funds - 199-11-6399-10-101-311000 - \$1,747.34				

Strategy 2 Details	Reviews			
Strategy 2: Provide training addressing use and documentation of modifications/ accommodations in all learning	Formative			Summative
environments; use of IXL, Writer's Workshop, Amplify, CLI Engage, Running Records, Reading by Design, and RIP data to drive instruction, and intervention strategies for the general education classroom.	Oct	Mar	May	June
Strategy's Expected Result/Impact: 1. Evidence of Impact: IXL CLI Engage, RIP Data, Glows/Grows Data Sheet, Amplify, Frontline, Lesson Plans 2. Evidence of Implementation: PM, Training Sign-up Sheet, Documentation of Modifications Chart	20%			
Staff Responsible for Monitoring: Leader: Principal, Diagnostician				
Others Involved: Intervention teachers, Classroom teachers, Counselor				
Title I:				
2.4, 2.5, 2.6 - TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Funding Sources: PROFESSIONAL DEVELOPMENT READING BY DESIGN - ESSER III - \$550				
No Progress Accomplished Continue/Modify	X Discont	tinue	<u> </u>	

Performance Objective 1: Kindergarten will reach level E, first grade level K, second grade a level P, 3rd grade level T, 4th grade level W, and 5th grade Z on a Fountas and Pinnell guided reading level by the end of the school year.

High Priority

Evaluation Data Sources: STAAR, IXL, Amplify, Really Great Reading, Running Records, RIP data, CBAs, and grade level milestones, Notice and Note

Strategy 1 Details	Reviews			
Strategy 1: Provide ongoing professional development to assist with data collection/analysis, differentiation, instructional		Formative		Summative
best practices, etc.	Oct	Mar	May	June
Strategy's Expected Result/Impact: 1. Impact evidence: Training Schedule, Instructional Walks Feedback 2. Implementation evidence: STAAR, IXL, Acadience, PLC sign-in sheets, CBAs Staff Responsible for Monitoring: Leader: Principal and Assistant Principal	25%		·	
Others involved: Classroom teachers, Intervention teachers, Leader of Learners (LOL) Curriculum Coach				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
Funding Sources: folders for supplies - Local Funds - 199-23-6399-00-101-399000 - \$45.40, posters for Notice and Note - Local Funds - 199-11-6399-00-101-311000 - \$234.40				

Strategy 2 Details		Reviews			
Strategy 2: Implement a school wide STAAR benchmark twice a year (Nov./Feb.) STAAR Test Maker item bank, and		Formative		Summative	
released STAAR tests to create TEKS based STAAR formatted assessments. Strategy's Expected Result/Impact: 1. Impact evidence: Improved performance on state assessments. 2. Implementation evidence: Assessment development. 3. Unit tests for Social Studies, Reading, Math, Science, and Writing Staff Responsible for Monitoring: Leader: Principal, Asst Principal Others involved are: Classroom teachers, Counselor Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	Oct 20%	Mar	May	June	
Strategy 3 Details		Rev	iews		
Strategy 3: Review IXL, Acadience, Reflex Math, STAAR, CBAs, and benchmark test data for each grade level to		Formative		Summative	
determine Hot Spots and develop instructional strategies to meet student's needs.	Oct	Mar	May	June	
Strategy's Expected Result/Impact: 1. Impact evidence: Improved STAAR scores and CBA results 2. Implementation evidence: Benchmark Scores, Grades, PM, CBAs, Reflex Math, Acadience, Data, IXL Staff Responsible for Monitoring: Leader: Principal and Assistant Principal, Curriculum Coach and Leader of Learners	25%		-		
Others involved: Teachers, Intervention Teachers, and Counselor					
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					

Strategy 4 Details		Rev	riews	
Strategy 4: Teachers will use Instructional: Think Up! UPSC Problem Solving Model, Lone Star, Reflex Math, and IXL.		Formative		
Strategy's Expected Result/Impact: 1. Impact evidence: Grades, Benchmark, CBAs 2. Implementation evidence: Lesson Plans, Student Data (IXL), Reflex Math, Acadience, Lone Star Learning 3. Glows and Grows Data Sheets Staff Responsible for Monitoring: Leader: Principal, Assistant Principal, and Teachers	Oct 25%	Mar	May	June
Others involved: Intervention teacher and Instructional Coach				
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
Strategy 5 Details	Reviews			
Strategy 5: Provide daily intervention period for all students who need additional assistance (Tier 2 and 3) HB 4545.		Formative	Formative Sum	Summative
Monitor progress with MCLASS and Acadience, Reflex Math and adjust instruction based on student's progress. Strategy's Expected Result/Impact: 1. Impact evidence: PM, Grades, Benchmark Scores, IXL 2. Implementation evidence: Schedules and Student folder on HB4545 Staff Responsible for Monitoring: Leader: Principal, Asst Principal, Classroom teachers	Oct 20%	Mar	May	June
Others involved: Intervention teacher, Instructional Coach				
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
No Progress Accomplished Continue/Modify	X Discon	tinue	ı	1

Performance Objective 2: Each grade level will meet 80% or above on TEKS based CBAs.

High Priority

Evaluation Data Sources: STAAR, IXL, Acadience, Lone Star Learning, CBA, Benchmark scores, CLI Engage, Grade level milestone chart

Strategy 1 Details		Reviews		
tegy 1: Administer Diagnostic Reading Tests: IXL, Amplify Reading, Really Great Reading - Gr K-5 at the beginning,		Formative		Summative
middle, and end of the year.	Oct	Mar	May	June
Strategy's Expected Result/Impact: 1. Impact evidence: IXL, Amplify reports, Really Great Reading Reports 2. Implementation evidence: Reading Intervention, Small group instruction Staff Responsible for Monitoring: Leader: Principal, Asst Principal, Classroom teachers	25%		·	
Others involved: Intervention teacher				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				

Strategy 2 Details	Reviews			
Strategy 2: Teachers will follow the TRS IFD and have daily collaborative planning time to plan aligned instruction.		Summative		
Instructional resources to supplement instruction include: TExGuide, Texas MyView Reading, Motivation Reading, Think Up (3rd-5th) Really Great Reading. All supplemental materials must be aligned with the TRS IFD.	Oct	Mar	May	June
Strategy's Expected Result/Impact: 1. Impact evidence: STAAR IXL, Really Great Reading 2. Implementation evidence: Benchmark Scores, CBAs, Walk-through data, and Lesson Plans, Classroom Libraries, Progress monitoring	20%			
Staff Responsible for Monitoring: Leader: Principal, Asst Principal, Classroom teachers				
Others involved: Intervention teacher, Instructional Coach				
Title I:				
 2.5 TEA Priorities: Build a foundation of reading and math ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction 				
No Progress Continue/Modify	X Discon	ntinue	•	

Performance Objective 3: High quality and certified professionals will teach 100% of all classes, and 100% of the professionals and paraprofessionals will receive high-quality professional development.

Evaluation Data Sources: Certified forms, and In-Service log

Strategy 1 Details	Reviews			
Strategy 1: Provide high quality and ongoing staff development based on student and campus needs.		Formative		Summative
Strategy's Expected Result/Impact: 1. Evidence of Impact: STAAR, Education Galaxy/Lift Off, Amplify, Acadience, CLI Engage	Oct	Mar	May	June
2. Evidence of Implementation: Calendar, Sign-in Sheet, PM, Education Galaxy/Lift Off reports				
Staff Responsible for Monitoring: Leader: Principal, Asst Principal	35%			
Others Involved: Intervention Teachers, Counselor				
Title I:				
2.5				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				

Strategy 2 Details		Rev	riews	
Strategy 2: Increase number of teachers with ESL certification to better meet the needs of ELL students.	Formative Summative			
Strategy's Expected Result/Impact: 1. Evidence of Impact: ELL improvement on STAAR 2. Evidence of Implementation: Certificates, TELPAS Calibration Staff Responsible for Monitoring: Leader: ESL Coordinator, Principal	Oct	Mar	May	June
Others Involved: Asst Principal				
Title I: 2.4, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Strategy 3 Details		Rev	riews	
Strategy 3: Hire and retain high quality professionals with strategies including district incentives, instructional coaching,	Formative			Summative
and campus level support for personalized professional development (PLC's).	Oct	Mar	May	June
Strategy's Expected Result/Impact: 1. Evidence of Impact: STAAR, Mentor Program 2. Evidence of Implementation: Certified Staff Staff Responsible for Monitoring: Leader: Principal, Assistant Principal and Interview Committee Others Involved: Leader of Learners (LOL)	25%			
Title I: 2.4, 2.5 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Funding Sources: counselor class supplies - Local Funds - 199-31-6399-00-101-399000 - \$105.35, counselor class supplies - Local Funds - 199-31-6399-00-101-399000 - \$310.74				

trategy 4: Ensure that paraprofessionals meet the ESSA requirements and have completed at least 2 yrs. of study at higher d. institution or obtained an associates' degree or demonstrate knowledge of reading, writing, and math on an academic sessment for the 22-23 school year. Strategy's Expected Result/Impact: 1. Evidence of Impact: Highly Qualified Staff 2. Evidence of Implementation: Certificates	Oct	Formative Mar		Summativ
Strategy's Expected Result/Impact: 1. Evidence of Impact: Highly Qualified Staff 2. Evidence of Implementation: Certificates	Oct	Mar		Summative
2. Evidence of Implementation: Certificates			May	June
•	100%	100%	100%	
Staff Responsible for Monitoring: Leader: Principal				
Others Involved: Asst Principal				
Title I:				
2.4				
- TEA Priorities: Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-				
Quality Curriculum, Lever 5: Effective Instruction				
Strategy 5 Details		Rev	views	
trategy 5: Provide ongoing needs-based training for paraprofessionals		Formative		Summativ
Control Formatal Books (Monage et al. Foliance of the control CTAAD IVI Annali C. A. dinner Death Control	Oct	Mar	May	June
Strategy's Expected Result/Impact: 1. Evidence of Impact: STAAR, IXL, Amplify, Acadience, Really Great Reading				
2. Evidence of Implementation: Calendar of workshop training, Paraprofessional training	15%	15%		
Staff Responsible for Monitoring: Leader: Principal				
Stari Responsible for Monteoring. Leader. Timespar				
Others Involved: Asst Principal				
Title I:				
2.4				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				
School Culture				

Performance Objective 4: All students to include (Special Ed. Dyslexia, ELL, Tier 2/3, economically disadvantages and white sub-pops) will receive appropriate interventions (RTI) in a timely manner and progress will be monitored and an appropriate alignment of eligibility, services, goals, and state testing level will be insured.

Evaluation Data Sources: Student Achievement Committee/RTI log, ARD, 504 and LPAC meetings, HB4545 student portfolio

Strategy 1 Details				
Strategy 1: Continue to enhance our MTTS to ensure that students receive appropriate services in a timely manner. Follow		Formative		Summative
through with timely and effective procedures in identification, assessment, progress monitoring, state testing to include accommodations to meet the needs of ALL students. Strategy's Expected Result/Impact: 1. Evidence of Impact: STAAR, Amplify, Acadience, IXL 2. Evidence of Implementation: PM, RTI Chart, IXL, Schedules, SAC Documents Staff Responsible for Monitoring: Leader: Principal, Asst Principal, Counselor Others Involved: Classroom teachers, Intervention teachers Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers:	Oct 30%	Formative Mar	May	Summative June
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Funding Sources: - Local Funds - 199-11-6399-00-101-311000 - \$1,900				

Strategy 2 Details		Rev	views	
trategy 2: Continue and enhance use of progress monitoring tool (Amplify, IXL, and Reading, Acadience, Running		Formative		Summative
Records, CLI Engage) Tier 2-monthly; Tier 3-bimonthly	Oct	Mar	May	June
Strategy's Expected Result/Impact: 1. Evidence of Impact: STAAR, IXL, Acadience, Amplify, Running Records, CLI Engage				
2. Evidence of Implementation: Acadience and IXL, Lesson Plans, Program Usage Reports	30%			
Staff Responsible for Monitoring: Leader: Principal				
Others Involved: Assistant Principal				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Funding Sources: renewal for Learning A-Z (Dyslexia) - Local Funds - 199-11-6399-02-101-337000 - \$266.66				
Strategy 3 Details		Rev	views	
trategy 3: Provide ongoing training addressing topics appropriate for special education, dyslexia, 504, and RTI.		Formative		Summativ
Strategy's Expected Result/Impact: 1. Evidence of Impact: STAAR	Oct	Mar	May	June
2. Evidence of Implementation: PM, Training Sign-up Sheet, documentation of modifications chart		21242	1.23	
Staff Responsible for Monitoring: Leader: Principal, Diagnostician	25%			
Others Involved: Intervention teachers, Classroom teachers, Counselor				
Title I:				
2.4, 2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools				

Performance Objective 5: 85% of ALL 5th grade students will meet or exceed the 2022-2023 goals for the science exam on STAAR, and 85% of ALL students in grades PK-4 will meet or exceed grade level CBAs.

High Priority

Evaluation Data Sources: STAAR results, CBA, formative assessments in class

Strategy 1 Details				
Strategy 1: Review and analyze data from performance assessments, CBAs (1-5), IXL reports, and benchmark tests to		Formative		Summative
determine instructional strategies to meet students' needs.	Oct	Mar	May	June
Strategy's Expected Result/Impact: Students should increase and retain knowledge through the CBAs, IXL and performance assessments.	OFW.			
Staff Responsible for Monitoring: Principal, Assistant Principal, Classroom Teachers	25%			
Title I:				
2.4, 2.6				
- ESF Levers:				
Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				

Strategy 2 Details		Rev	riews		
Strategy 2: Teachers will follow the TRS IFD and have daily collaborative planning time to plan aligned instruction. All		Formative		Summative	
supplemental materials will use science process skills and be aligned to TRS including supplemental material: Think Up, and IXL. A Science lab will offer extended problem- based activities to meet a minimum of 60% of the science curriculum,	Oct	Mar	May	June	
this will also include activities that promote problem- based thinking like field trips, Caine's Arcade, Science Showdown (Science Fair or similar activity), and Science Camp. Strategy's Expected Result/Impact: Improved STAAR scores through the use of CBAs, benchmarks, formative assessments, and problem-based activities that apply content. Staff Responsible for Monitoring: Principal, Assistant Principal, Classroom Teachers; Inclusion Paraprofessionals	35%				
Title I: 2.4, 2.5 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Strategy 3 Details		Rev	iews		
Strategy 3: Provide ongoing professional development for all teachers in science.		Formative		Summative	
Strategy's Expected Result/Impact: Improved STAAR scores; continue to improve on the preparation of	Oct	Mar	May	June	
teachers' science skills in being an immersed science campus. Staff Responsible for Monitoring: Principal, Assistant Principal, Classroom Teachers, Inclusive Paraprofessionals	20%				
Title I: 2.4, 2.5 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					

Strategy 4 Details		Rev	views	
Strategy 4: Teachers will work on integrating and supplementing the science curriculum with STEM based activities to		Formative		
deepen the thinking of students. Independent and project based problems will be used to enrich and extend curriculum concepts.	Oct	Mar	May	June
Strategy's Expected Result/Impact: Improvement in Science STAAR scores and better prepared thinkers moving into middle and high school.	30%			
Staff Responsible for Monitoring: Teachers, Administration, Instructional Aides.				
Title I: 2.4, 2.5, 2.6 - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Strategy 5 Details		Rev	views	
Strategy 5: All 3rd-5th grade students will meet a minimum of 60% on meets in the Closing the Gap in all sub-pop groups.		Formative		Summative
Strategy's Expected Result/Impact: Cut points for Pre-K-5th on universal screeners in math and reading, aligned assessments, use of Quintile reports for CBA's, Lead4ward-student learning reports Staff Responsible for Monitoring: Admin, LOL committee, teachers Title I: 2.4, 2.6 - TEA Priorities:	Oct 20%	Mar	May	June
Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction - Targeted Support Strategy				
No Progress Accomplished — Continue/Modify	X Discon	tinue	1	

Performance Objective 6: Brady Elementary will integrate the Writer's Workshop across all content areas to improve and exceed the writing needs of all students.

Evaluation Data Sources: Writing Portfolio to include all content areas and linked to universal themes. K-2 grades will use the Patterns of Power (Writer's mini-lessons) book as an alignment resource to teach the workshop model.

Strategy 1 Details	Reviews			
Strategy 1: Kinder-2nd grade will use the Pattern of Powers to design instruction through a Writer's Workshop design.		Formative		Summative
Strategy's Expected Result/Impact: Students leave Kinder-2nd being able to compose a sentence(s).	Oct	Mar	May	June
Staff Responsible for Monitoring: Admin, Teachers and Paraprofessionals Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	25%			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 3: Brady Elementary will improve instruction through technology by providing students with equipment and software to reflect the growing needs of 21st century learning.

Performance Objective 1: By May 2023, technology needs will be assessed and evaluated. Equipment and software will be continually examined for purchasing and training.

Evaluation Data Sources: Technology Inventory/Budget

Strategy 1 Details	Reviews			
Strategy 1: Purchase additional hardware/repair hardware(touchscreen televisions, laptops, COWS, headphones,		Formative		Summative
examine an increase in bandwidth for online STAAR, 2023) Strategy's Expected Result/Impact: Evidence of Impact: Student Access Evidence of Implementation: Technology Inventory	Oct	Mar	May	June
Staff Responsible for Monitoring: Leader: Principal, Technology Director Others Involved: Assistant Principal Title I:				
2.4, 2.5 - TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Funding Sources: Screen Replacement - Local Funds - 199-23-6399-00-101-399VOO - \$29.31, Screen Replacement - Local Funds - 199-11-6399-00-101-311V00 - \$30.85				

Strategy 2 Details				
Strategy 2: Integrate core subject area TEKS with technology TEKS to enhance student skills such as: keyboarding,		Formative		Summative
publishing, presentation programs, Google Classroom, integrate online assessment training	Oct	Mar	May	June
Strategy's Expected Result/Impact: Evidence of Impact: Assessments Evidence of Implementation: Lesson Plans	2004			
Staff Responsible for Monitoring: Leader: Principal, Asst Principal	20%			
Others Involved: Classroom Teachers, Technology Para, Librarian				
Title I:				
2.4, 2.5				
- TEA Priorities:				
Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
No Progress Accomplished Continue/Modify	X Discon	tinue		I

Goal 3: Brady Elementary will improve instruction through technology by providing students with equipment and software to reflect the growing needs of 21st century learning.

Performance Objective 2: Integrate 21st Century learning and Texas College & Career Readiness (TCCR) skills and strategies into PK-5 curriculum.

Evaluation Data Sources: Walk-through Documents, Parent Surveys, Student Surveys, District Monitoring Data

Strategy 1 Details		Reviews		
Strategy 1: Provide opportunities for career path awareness that promote continuing education culture.		Formative		Summative
Strategy's Expected Result/Impact: 1. Evidence of Impact: STAAR, Robotics, ACE Program, UIL results, STUCO, Odyssey of the Mind 2. Evidence of Implementation: Career Day feedback, Parent Surveys, Student Surveys. Staff Responsible for Monitoring: Leader: Principal, Assistant Principal, Counselor Others Involved: All teachers Title I: 2.4, 2.5, 4.1 - TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Funding Sources: SUPPLIES - Local Funds - 199-23-6399-00-101-399000 - \$434.62, Supplies (ART) - Local Funds - 199-11-6399-00-101-311000 - \$297.05	Oct 25%	Mar	May	June
Strategy 2 Details		Rev	iews	
Strategy 2: Conduct interest inventory for all students in 4th and 5th grade.		Formative		Summative
Strategy's Expected Result/Impact: 1. Evidence of Impact: STAAR 2. Evidence of Implementation: Campus Calendars, District Monitoring Data Staff Responsible for Monitoring: Leaders Involved: Principals, Assist. Principal, Counselors Title I: 2.5 - TEA Priorities: Connect high school to career and college - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	Oct 20%	Mar	May	June

Strategy 3 Details		Rev	iews	
Strategy 3: Students in Grades K-5 will highlight a college/technical school and the different possibilities students could		Formative		Summative
have by attending one through campus wide announcements.	Oct	Mar	May	June
Strategy's Expected Result/Impact: Exposure to a college/technical school is a step towards being ready to attend. Students will begin to understand the possibilities of attending a post secondary campus.				
Staff Responsible for Monitoring: Teachers, Administration, Counselor, & Parents	25%			
Title I:				
2.5				
Strategy 4 Details		Dov	iews	
5			iews	
Strategy 4: Brady Elementary will promote each student's interest and talents towards future career paths. The school will also hold weekly college/career days promoting college and career readiness.		Formative	Summative	
Strategy's Expected Result/Impact: Campus staff will wear their favorite college or career shirt to promote	Oct	Mar	May	June
being college ready every Wednesday. Outside of each classroom, there will be posted the University each teacher graduated from and the level of education achieved (Bachelor's, Master's, Doctorate). This provides exposure to students concerning what is necessary to achieve a particular career.	30%			
Staff Responsible for Monitoring: Administration, Counselor, & Teachers				
Title I:				
2.5				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 3: Brady Elementary will improve instruction through technology by providing students with equipment and software to reflect the growing needs of 21st century learning.

Performance Objective 3: Brady Elementary will incorporate STEM Fluency Skills to deepen and enrich the higher order thinking skills and elevate the critical thinking skills across all curriculum content.

Evaluation Data Sources: STAAR Science results, incorporate science, social studies, and math into the writing and nonfiction projects, STEM activities,

Strategy 1 Details	Reviews			
Strategy 1: BISD will guide teachers through professional development in developing, integrating, and improving critical		Formative		Summative
thinking skills to improve the overall performance of all students Strategy's Expected Result/Impact: 2 goals (Communication, Critical Thinking) will have interim measures to	Oct	Mar	May	June
ensure progress towards higher STEM Fluency Skills.				
Staff Responsible for Monitoring: Administration, ALL Teachers	25%			
Title I:				
2.4, 2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Funding Sources: Odyssey of the Mind - Local Funds - 199-36-6412-00-101-399000 - \$240, stem supplies - Local Funds - 199-23-6399-00-101-399000 - \$295.08, STEM supplies - Local Funds - 199-11-6399-00-101-311000 - \$7.21, STEM Day supplies - Local Funds - 199-11-6399-00-101-311000 - \$490.22				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 1: By May 2023, 100% of all students' parents/family members will participate in opportunities to increase parental knowledge of, support for, involvement in, and contributions to the school program.

Evaluation Data Sources: Parent/Teacher Conference Sign-in sheets, PTO Sign-in sheets, Parent liaison log, School Parent Compact, Online surveys, and ACE program. Introduce and integrate School Messenger.

Strategy 1 Details		Reviews			
Strategy 1: Building relationships with our parents with regular contact such as: notes, phone calls and the Thursday folder.		Formative		Summative	
Other opportunities occur throughout the year with Meet the Teacher night in August, BOY and EOY parent-teacher conferences and the Special Programs Open House and House Bill 4545 meetings.	Oct	Mar	May	June	
Campus programs scheduled throughout the year are; grade level literacy nights, STEM nights, the Scholastic Book Fair, PTO events, parent volunteer opportunities, etc.	50%				
Strategy's Expected Result/Impact: 1. Evidence of Impact: STAAR, Parent Survey 2. Evidence of Implementation: Parent Sign-in, Review Contact Logs, agenda, Parent Square					
Staff Responsible for Monitoring: Leader: Principal, Asst Principal, Classroom Teacher, Enrichment Teachers					
Others Involved: Office Staff					
Title I:					
2.5, 4.2					
- TEA Priorities:					
Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture					
Funding Sources: laminating film for securing documents - Local Funds - 199-11-6399-10-101-311000 - \$1,000					

Strategy 2 Details		Rev	views	
Strategy 2: A variety of stakeholders are represented on the Leader of Learners (LOL) (Parents, business representatives,		Formative		Summative
community members, along w/BES staff). These stakeholders strive to build a better campus and promote positive student outcomes through mentoring classroom teachers. Strategy's Expected Result/Impact: 1. Evidence of Impact: STAAR 2. Evidence of Implementation: LOL Minutes Staff Responsible for Monitoring: Leader: Principal, Asst. Principal & Counselor Others Involved: All Faculty and Staff; Leaders of Learning Title I: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive	Oct 45%	Mar	May	June
School Culture Strategy 3 Details Strategy 3: Spotlight the parent library section with relevant parenting books which address goal setting, behavior		Rev Formative	views	Summative
management, homework, STAAR/TEKS, etc. (TC 6) at the Title I meetings.	Oct	Mar	May	June
Strategy's Expected Result/Impact: 1. Evidence of Impact: STAAR 2. Evidence of Implementation: Library Circulation Records Staff Responsible for Monitoring: Leader: Principal, Asst Principal Others Involved: Librarian	65%			
Title I: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				

Strategy 4 Details		Rev	iews	
Strategy 4: Parents and community members will be informed of school activities, and student progress through the		Formative		Summative
following forms of communication; the monthly newsletter, BES website, marquee, newspapers, radio, email, Parent Square, Facebook, 3 week progress reports and 6 week report cards.	Oct	Mar	May	June
Strategy's Expected Result/Impact: 1. Evidence of Impact: STAAR, 2. Evidence of Implementation: Increased parent involvement at conference, school events, etc.	30%			
Staff Responsible for Monitoring: Leader: Principal, Asst Principal, Counselor				
Others Involved: Classroom Teachers				
Title I:				
4.2				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive				
School Culture				
Strategy 5 Details		Rev	iews	
Strategy 5: Display an Employee Board in the hall including a picture to help parents/community members learn more	Formative 5			Summative
about school members. We will recognize an employee of the month and spotlight that teacher or staff member.	Oct	Mar	May	June
Strategy's Expected Result/Impact: 1. Evidence of Impact: Parent Survey				
2. Evidence of Implementation: Observations	30%			
Staff Responsible for Monitoring: Leader: Principal, Asst Principal	30%			
Others Involved: All Faculty and Staff				
Title I:				
4.2				
- TEA Priorities:				
Recruit, support, retain teachers and principals - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive				
LEVELL SHOUR SCHOOL LEAGEISHID AND FIAHHING LEVELZ ELICCHVE WEH-SUDDOLICG LEAGUEIS LEVELS FORHIVE			1	
School Culture				

Strategy 6 Details				
Strategy 6: Provide continued professional development and reminders on the importance of building relationships with		Formative		Summative
Strategy's Expected Result/Impact: 1. Evidence of Impact: STAAR, Parent Conference Sign-in 2. Evidence of Implementation: Documentation Staff Responsible for Monitoring: Leader: Principal, Asst Principal & Counselor Others Involved: Classroom Teachers Title I: 4.2 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture	Oct 20%	Mar	May	June
No Progress Accomplished Continue/Modify	X Discon	tinue	•	

Performance Objective 2: High quality and certified professionals will teach 100% of all classes, and 100% of the professionals and paraprofessionals will receive high-quality professional development.

Evaluation Data Sources: Certified forms, and In-Service log

Strategy 1 Details				
Strategy 1: Leader of Learners committee will meet each six weeks to review/update policies, procedures, programs,		Formative		Summative
instructional practices and specific campus needs.	Oct	Mar	May	June
Strategy's Expected Result/Impact: 1. Evidence of Impact: Student Growth/Performance 2. Evidence of Implementation: In-Service Sign-In Sheet			•	
Staff Responsible for Monitoring: Leader: Principal, Assistant Principal, Counselor	30%			
Others Involved: Leader of Learners				
Title I:				
2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				
Funding Sources: Teachers Teaching Teachers - ESSER III - \$2,520, Teacher Incentives - Local Funds - 199-23-6399-00-101-399000 - \$103.15, Teacher Supplies - Local Funds - 199-23-6399-00-101-399000 - \$12.30, Teacher Supplies - Title I, Part A - 461-36-6399-06-101-399000 - \$165.90, PD for Art Teacher - Local Funds - 199-13-6411-00-101-311000 - \$283				

Strategy 2 Details		Rev	views	
Strategy 2: Hire and retain high quality professionals by providing instructional support from Leader of Learners Team and	1	Formative		Summativ
periodic New Teachers Chat.	Oct	Mar	May	June
Strategy's Expected Result/Impact: 1. Evidence of Impact: STAAR and decrease in staff turnover 2. Evidence of Implementation: Certified Staff, PLC's,	(ATA)			
Staff Responsible for Monitoring: Leader: Principal, Asst Principal, Interview Committee	25%			
Others Involved: LOL Team				
Title I:				
2.5				
- TEA Priorities:				
Recruit, support, retain teachers and principals - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive				
School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Funding Sources: Dues - Local Funds - 199-13-6411-00-101-311000 - \$410, Counselor Dues - Local Funds - 199-31-6495-00-101-399000 - \$190				
177-31-0475-00-101-377000 - \$170				
Strategy 3 Details		Rev	views	
Strategy 3: Provide paraprofessional training that enhances student outcomes.	Formative			Summativ
Strategy's Expected Result/Impact: 1. Evidence of Impact: STAAR	Oct	Mar	May	June
2. Evidence of Implementation: Calendar of workshop trainings, Paraprofessional trainings	000	17141	iviay	June
Staff Responsible for Monitoring: Leader: Principal	35%			
Others Involved: Assistant Principal, Counselor				
Title I:				
2.5, 2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				

Performance Objective 3: Brady Elementary will promote a positive school culture by acknowledging outstanding staff members contributions.

Evaluation Data Sources: Two (Fall, Spring Semester) surveys will be conducted to evaluate the satisfaction of teachers. These data results will provide useful feedback on the incentive program.

Strategy 1 Details				
Strategy 1: The Sunshine Committee provides a pot-luck lunch each six weeks and recognition for the campus.		Formative		Summative
Strategy's Expected Result/Impact: Teachers will feel appreciated and build relationships among one another.	Oct	Mar	May	June
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture Funding Sources: - Local Funds - 199-36-6499-01-101-399000 - \$120, - Local Funds - 199-36-6499-01-101-399000 - \$193.50, - Local Funds - 199-36-6499-01-101-399000 - \$219.90, School Improvement items - Title I, Part A - 205-11-6399-00-101-3320HS, supplies for employee of the month - Local Funds - 199-23-6499-00-101-399000 - \$38.12, cake for employee of the month - Local Funds - 199-23-6499-00-101-399000 - \$90, catering for luncheon - Local Funds - 199-23-6499-00-101-399000 - \$533.98	20%			
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	•

Performance Objective 4: Administration will work to provide timely and relevant feedback post-observations/walkthroughs.

Evaluation Data Sources: Walk-through documentation, Post-observation reinforcement and refinement

Strategy 1 Details	Reviews				
Strategy 1: Administration will ensure timely instructional feedback to teachers.		Summative			
Strategy's Expected Result/Impact: Evidence: Improved instructional practices, Improved student performance Evidence of Implementation: Walk-through documentation, calendars Staff Responsible for Monitoring: Administrative team and Leader of Learners Team	Oct	Mar	May	June	
Title I: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction					
No Progress Accomplished Continue/Modify	X Discon	ntinue			

Goal 5: Brady Elementary will improve campus culture through safety, security, attendance, and parent/community involvement.

Performance Objective 1: Brady Elementary will improve campus safety and security for all students and staff.

Evaluation Data Sources: Parent Survey, Teacher Survey, Attendance Records, Monthly Drills, Professional Development Training, School Activity Calendar, Raptor Program, SRO, Guardian Program

Strategy 1 Details	Reviews				
Strategy 1: Campus will hold regular meetings with campus SRP team.	Formative			Summative	
Strategy's Expected Result/Impact: Improved communication, alternate plans, suggestions to improve safety, key coded badges	Oct	Mar	May	June	
Staff Responsible for Monitoring: Administrators, SRO, SRP Committee	15%				
ESF Levers:					
Lever 3: Positive School Culture					
Funding Sources: Educators Handbook - Local Funds - 199-11-6399-00-101-311000 - \$698					
Strategy 2 Details	Reviews				
Strategy 2: The campus will hold monthly safety drills to reinforce procedures and improve overall communication.	Formative Summa				
Strategy's Expected Result/Impact: Improved safety, security, and communication	Oct	Mar	May	June	
Staff Responsible for Monitoring: Administrators, SRO, Teachers					
ESF Levers:	25%				
Lever 3: Positive School Culture					
Funding Sources: Hallway Signs - Local Funds - 199-23-6399-00-101-399000 - \$270, Toner in Copiers - Title I, Part A - 205-11-6399-00-101-3320HS - \$789.26, supplies for emergency bags - Local Funds - 199-23-6399-00-101-399000 - \$459.81, visitor badges - Local Funds - 199-23-6399-00-101-399000 - \$110					
133 25 6533 66 161 533666 \$ 163161, Hallet Guages Electric and 133 25 6533 66 161 533666 \$110					

Strategy 3 Details	Reviews				
Strategy 3: Brady Elementary will strive to decrease the percentage rate of sped students in an alternate educational arrangement from a PL of 2 to a PL of 1.		Summative			
Strategy's Expected Result/Impact: Educational programs, PBIS practices & Positive reinforcement/improved school culture Staff Responsible for Monitoring: Administration, Teachers, & Counselor Title I: 2.5 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture	Oct 25%	Mar	May	June	
Strategy 4 Details	Reviews				
Strategy 4: Brady Elementary will expand and improve the PBIS systems for the campus. The House system will be	Formative Sumn				
expanded to include more components that students can be rewarded for effective behaviors. Strategy's Expected Result/Impact: Students who understand and show proper respect and behaviors in and	Oct	Mar	May	June	
out of school. Staff Responsible for Monitoring: Teachers, Administrators, Counselor Title I: 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Funding Sources: Wal-Mart - Local Funds - \$35.76, PBIS incentives - Title I, Part A - 461-36-6399-05-101-399000 - \$53.04	30%				

Strategy 5 Details	Reviews				
Strategy 5: Brady Elementary campus will improve overall health and safety by providing refilling stations to replace		Summative			
water fountains due to concerns with COVID-19.	Oct	Mar	May	June	
Strategy's Expected Result/Impact: Reduce the risk of spreading viruses and provide a healthy way of fluid intake daily.	4004				
Staff Responsible for Monitoring: Administrators, Teachers and Staff	40%				
ESF Levers:					
Lever 3: Positive School Culture					
Funding Sources: - ESSER III - \$3,000, - Local Funds - 199-23-6399.00.101-399000 - \$92, nurse supplies - Local Funds - 199-33-6399-00-101-399000 - \$66.97, nurse supplies - Local Funds - 199-33-6399-00-101-399000 - \$869.25					
Strategy 6 Details	Reviews				
Strategy 6: Improving overall student health will be assessed through the Fitnessgram assessment each school year. The			Summative		
data results will be used to evaluate the effectiveness of each student's health.	Oct	Mar	May	June	
Strategy's Expected Result/Impact: Improved attendance, health of student body, fight child obesity, and build healthy habits Staff Responsible for Monitoring: P.E. Coach, Admin, SHAC committee	20%				
Funding Sources: Nurse Supplies - Local Funds - 199-33-6399-00-101-399000 - \$141.78					
Strategy 7 Details		Rev	iews		
Strategy 7: The BES Counselor teaches lessons that provide intervention tools to help assist a student with conflicts with		Summative			
others. Coping with Conflict and the Character Education strategies help students with preventative measures that could lead to more violence or bully situations.	Oct	Mar	May	June	
Strategy's Expected Result/Impact: Coping with Conflict, Character education, Resolving issues					
Staff Responsible for Monitoring: Counselor, Teachers and admin	35%				
ESF Levers: Lever 3: Positive School Culture					
Funding Sources: Red Ribbon Week - Title I, Part A - 461-36-6399-05-101-399000 - \$102.86					
No Progress Accomplished — Continue/Modify	X Discon	tinue			

Goal 5: Brady Elementary will improve campus culture through safety, security, attendance, and parent/community involvement.

Performance Objective 2: Brady Elementary will work with parents/guardians to improve the overall campus attendance by 3% this year.

Evaluation Data Sources: Attendance Reports (monthly), Attendance Committee

Strategy 1 Details		Reviews				
Strategy 1: The school will make daily contact with the parent or guardian when a student is absent.		Formative				
Strategy's Expected Result/Impact: Increased attendance, improved communication	Oct	Mar	May	June		
Staff Responsible for Monitoring: Administrators, Attendance Committee, SRO, PEIMS Clerk, Counselor	2004					
TEA Priorities:	30%					
Improve low-performing schools						
- ESF Levers:						
Lever 3: Positive School Culture						
Strategy 2 Details	Reviews					
Strategy 2: Reward each student with perfect attendance each six weeks.		Summative				
Strategy's Expected Result/Impact: Increased Attendance, Improved campus culture	Oct	Mar	May	June		
Staff Responsible for Monitoring: Administrators, Title I Counselor Attendance Committee, PEIMS Clerk, PBIS Committee	25%					
TEA Priorities:						
Improve low-performing schools						
- ESF Levers:						
Lever 3: Positive School Culture						
Strategy 3 Details		Rev	iews			
Strategy 3: Brady Elementary will organize a Pre-K/Kinder Round-Up to encourage early school education.		Formative		Summative		
Strategy's Expected Result/Impact: Promote enrollment for Brady Elementary, elevate school culture, community outreach, and promote parent involvement				June		

Staff Responsible for Monitoring: Administrators, Title I Counselor, Teachers, and Office Staff Title I: 2.6, 4.2 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 3: Positive School Culture	15%	
No Progress Accomplished — Continue/Modify	X Discontinue	

State Compensatory

Budget for Brady Elementary School

Total SCE Funds: \$0.00

Total FTEs Funded by SCE: 10

Brief Description of SCE Services and/or Programs

Personnel for Brady Elementary School

<u>Name</u>	<u>Position</u>	<u>FTE</u>
April Longoria	Head-start Paraprofessional	1
Carissa Holdren	Head-start Teacher	1
Chasity Craighead	Community Social Worker	1
Courtney Torres	2nd Grade Teacher (Math)	1
Emily McDonald	Head-start Paraprofessional	1
Erica Skiles	4th Grade Teacher (Math)	1
Kacy Renner	5th Grade Teacher (ELAR)	1
Summer Vargas	Head-start Teacher	1
Tonya Griffin	2nd Grade Teacher (ELAR)	1
Tracy Tipton	4th Grade Teacher (ELAR)	1

Title I Personnel

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
Josephine Reyes	Technology Paraprofessional	Learning.com, IXL, Discovery Education	1
Shana Baronet	Title I Counselor	Guidance Lessons/Career Readiness	1

Campus Funding Summary

	Local Funds										
Goal	Objective			Account Code	Amount						
1	1	1	Tower of Books	199-11-6399-00-101-311000	\$1,100.00						
1	1	1	2nd Supplies field trip	199-11-6412-00-101-311000	\$384.00						
1	1	1	Pre-K Supplies field trip	199-11-6412-00-101-311000	\$186.00						
1	1	1	seats for PK	199-11-6399-00-101-311000	\$102.36						
1	1	1	Kinder Reading supplies	199-11-6399-00-101-311000	\$367.31						
1	1	1	appropriate age seats for PK	199-11-6399-00-101-311000	\$363.89						
1	1	1	Pre-K supplies	199-11-6399-00-101-311000	\$196.93						
1	1	2	Really Great Reading	199-11-6399-00-101-311000	\$3,773.00						
1	1	2		199-11-6399-00-101-311000	\$79.98						
1	1	2	ESGI Kinder	199-11-6399-00-101-311000	\$705.00						
1	1	3	supplies to equip and complete projects (STEAM)	199-11-6399-00-101-311000	\$288.03						
1	1	3	UIL supplies	199-36-6399-00-101-399000	\$124.95						
1	1	3	PBIS incentives	199-36-6499-00-101-399000	\$35.76						
1	1	3	UIL supplies	199-36-6399-00-101-399000	\$100.00						
1	2	1	supplies for student work	199-11-6399-10-101-311000	\$1,747.34						
2	1	1	posters for Notice and Note	199-11-6399-00-101-311000	\$234.40						
2	1	1	folders for supplies	199-23-6399-00-101-399000	\$45.40						
2	3	3	counselor class supplies	199-31-6399-00-101-399000	\$105.35						
2	3	3	counselor class supplies	199-31-6399-00-101-399000	\$310.74						
2	4	1		199-11-6399-00-101-311000	\$1,900.00						
2	4	2	renewal for Learning A-Z (Dyslexia)	199-11-6399-02-101-337000	\$266.66						
3	1	1	Screen Replacement	199-23-6399-00-101-399VOO	\$29.31						
3	1	1	Screen Replacement	199-11-6399-00-101-311V00	\$30.85						
3	2	1	Supplies (ART)	199-11-6399-00-101-311000	\$297.05						
3	2	1	SUPPLIES	199-23-6399-00-101-399000	\$434.62						
3	3	1	STEM Day supplies	199-11-6399-00-101-311000	\$490.22						
3	3	1	STEM supplies	199-11-6399-00-101-311000	\$7.21						

	Local Funds									
Goal	Objective	Strategy	Resources Needed	Account Code	Amount					
3	3	1	Odyssey of the Mind	199-36-6412-00-101-399000	\$240.00					
3	3	1	stem supplies	199-23-6399-00-101-399000	\$295.08					
4	1	1	laminating film for securing documents	199-11-6399-10-101-311000	\$1,000.00					
4	2	1	PD for Art Teacher	199-13-6411-00-101-311000	\$283.00					
4	2	1	Teacher Incentives	199-23-6399-00-101-399000	\$103.15					
4	2	1	Teacher Supplies	199-23-6399-00-101-399000	\$12.30					
4	2	2	Counselor Dues	199-31-6495-00-101-399000	\$190.00					
4	2	2	Dues	199-13-6411-00-101-311000	\$410.00					
4	3	1	catering for luncheon	199-23-6499-00-101-399000	\$533.98					
4	3	1		199-36-6499-01-101-399000	\$193.50					
4	3	1	cake for employee of the month	199-23-6499-00-101-399000	\$90.00					
4	3	1		199-36-6499-01-101-399000	\$219.90					
4	3	1	supplies for employee of the month	199-23-6499-00-101-399000	\$38.12					
4	3	1		199-36-6499-01-101-399000	\$120.00					
5	1	1	Educators Handbook	199-11-6399-00-101-311000	\$698.00					
5	1	2	visitor badges	199-23-6399-00-101-399000	\$110.00					
5	1	2	Hallway Signs	199-23-6399-00-101-399000	\$270.00					
5	1	2	supplies for emergency bags	199-23-6399-00-101-399000	\$459.81					
5	1	4	Wal-Mart		\$35.76					
5	1	5	nurse supplies	199-33-6399-00-101-399000	\$66.97					
5	1	5		199-23-6399.00.101-399000	\$92.00					
5	1	5	nurse supplies	199-33-6399-00-101-399000	\$869.25					
5	1	6	Nurse Supplies	199-33-6399-00-101-399000	\$141.78					
Sub-Total										
Title I, Part A										
Goal	Objective	Strategy	Resources Needed	Account Code	Amount					
1	1	1	Headstart incentives	205-11-6399-00-101-3320HS	\$44.76					
1	1	1	Reading Supplies	205-11-6399-00-101-3320HS	\$89.62					
1	1	1	Starfall - Headstart	205-11-6399-00-101-3320HS	\$140.00					

Head-start Field Trip/Supplies

\$240.00

205-11-6412-00-101-3320HS

				Title I, Part A			
Goal	Objective	Strategy		Resources Needed		Account Code	Amount
1	1	1	Head-sta	art supplies 20	05-11-639	99-00-101-3320HS	\$165.42
1	1	1	headstar	t supplies 20	05-11-639	99-00-101-3320HS	\$104.94
1	1	1	Headstar	rt supplies 20	05-11-639	99-00-101-3320HS	\$92.55
1	1	3	rewards	for Head-start/PK 20	05-11-639	99-00-101-3320HS	\$338.23
4	2	1	Teacher	Supplies 46	61-36-639	99-06-101-399000	\$165.90
4	3	1	School I	mprovement items 20	05-11-639	99-00-101-3320HS	\$0.00
5	1	2	Toner in	Copiers 20	05-11-639	99-00-101-3320HS	\$789.26
5	1	4	PBIS inc	BIS incentives 461-36-6399-05-101-399000			
5	1	7	Red Rib	d Ribbon Week 461-36-6399-05-101-399000		99-05-101-399000	\$102.86
			•			Sub-Tota	al \$2,326.58
				State Compensatory Education			
Goal	Objectiv	ve St	rategy	Resources Needed		Account Code	Amount
1	1		2	Leader of Learners Committee			\$7,500.00
		•			•	Sub-Total	\$7,500.00
				ESSER III		<u> </u>	
Goal	al Objective Strategy Resources Needed		Account Code	Amount			
1	1 2 PROFESSIONAL DEVELOPMENT READING BY DESIGN			\$550.00			
4	2	2 1 Teachers Teaching Teachers			\$2,520.00		
5	1		5				\$3,000.00
	•			•	· · · · · · · · · · · · · · · · · · ·	Sub-Total	\$6,070.00

Addendums

STUDENT WELFARE FREEDOM FROM BULLYING

FFI (LEGAL)

Definitions

"Bullying":

Bullying

- Means a single significant act or a pattern of acts by one or more students directed at another student that exploits an imbalance of power and involves engaging in written or verbal expression, expression through electronic means, or physical conduct that satisfies the applicability requirements below and that:
 - a. Has the effect or will have the effect of physically harming a student, damaging a student's property, or placing a student in reasonable fear of harm to the student's person or of damage to the student's property;
 - Is sufficiently severe, persistent, or pervasive enough that the action or threat creates an intimidating, threatening, or abusive educational environment for a student;
 - Materially and substantially disrupts the educational process or the orderly operation of a classroom or school;
 - d. Infringes on the rights of the victim at school; and
- 2. Includes cyberbullying.

Cyberbullying

"Cyberbullying" means bullying that is done through the use of any electronic communication device, including through the use of a cellular or other type of telephone, a computer, a camera, electronic mail, instant messaging, text messaging, a social media application, an internet website, or any other internet-based communication tool.

Applicability

These provisions apply to:

- Bullying that occurs on or is delivered to school property or to the site of a school-sponsored or school-related activity on or off school property;
- Bullying that occurs on a publicly or privately owned school bus or vehicle being used for transportation of students to or from school or a school-sponsored or school-related activity; and
- Cyberbullying that occurs off school property or outside of a school-sponsored or school-related activity if the cyberbullying:
 - a. Interferes with a student's educational opportunities; or

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STUDENT WELFARE FREEDOM FROM BULLYING

FFI (LEGAL)

b. Substantially disrupts the orderly operation of a classroom, school, or school-sponsored or school-related activity.

Policy

The board shall adopt a policy, including any necessary procedures, concerning bullying that:

- 1. Prohibits the bullying of a student;
- 2. Prevents and mediates bullying incidents between students that:
 - a. Interfere with a student's educational opportunities; or
 - Substantially disrupt the orderly operation of a classroom, school, or school-sponsored or school-related activity;
- Prohibits retaliation against any person, including a victim, a witness, or another person, who in good faith provides information concerning an incident of bullying;
- 4. Establishes a procedure for providing notice of an incident of bullying to:
 - A parent or guardian of the alleged victim on or before the third business day after the date the incident is reported; and
 - b. A parent or guardian of the alleged bully within a reasonable amount of time after the incident:
- 5. Establishes the actions a student should take to obtain assistance and intervention in response to bullying;
- 6. Sets out the available counseling options for a student who is a victim of or a witness to bullying or who engages in bullying;
- 7. Establishes procedures for reporting an incident of bullying, including procedures for a student to anonymously report an incident of bullying, investigating a reported incident of bullying, and determining whether the reported incident of bullying occurred:
- 8. Prohibits the imposition of a disciplinary measure on a student who, after an investigation, is found to be a victim of bullying, on the basis of that student's use of reasonable self-defense in response to the bullying;
- 9. Requires that discipline for bullying of a student with disabilities comply with applicable requirements under federal law,

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STUDENT WELFARE FREEDOM FROM BULLYING

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including the Individuals with Disabilities Education Act (20 U.S.C. Section 1400 et seq.); and

10. Complies with the minimum standards adopted by the Texas Education Agency (TEA) for a district's policy.

The policy and any necessary procedures must be included annually in the student and employee handbooks and in the district improvement plan under Education Code 11.252. [See BQ]

Internet Posting

The procedure for reporting bullying must be posted on a district's internet website to the extent practicable.

Education Code 37.0832

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STUDENT WELFARE FREEDOMFROM BULLYING

FFI (LOCAL)

Note:

This policy addresses bullying of District students. For purposes of this policy, the term bullying includes cyberbullying.

For provisions regarding discrimination and harassment involving District students, see FFH. Note that FFI shall be used in conjunction with FFH for certain prohibited conduct. For reporting requirements related to child abuse and neglect, see FFG.

Bullying Prohibited

The District prohibits bullying, including cyberbullying, as defined by state law. Retaliation against anyone involved in the complaint process is a violation of District policy and is prohibited.

Examples

Bullying of a student could occur by physical contact or through electronic means and may include hazing, threats, taunting, teasing, confinement, assault, demands for money, destruction of property, theft of valued possessions, name calling, rumor spreading, or ostracism.

Retaliation

The District prohibits retaliation by a student or District employee against any person who in good faith makes a report of bullying, serves as a witness, or participates in an investigation.

Examples

Examples of retaliation may include threats, rumor spreading, ostracism, assault, destruction of property, unjustified punishments, or unwarranted grade reductions. Unlawful retaliation does not include petty slights or annoyances.

False Claim

A student who intentionally makes a false claim, offers false statements, or refuses to cooperate with a District investigation regarding bullying shall be subject to appropriate disciplinary action.

Timely Reporting

Reports of bullying shall be made as soon as possible after the alleged act or knowledge of the alleged act. A failure to immediately report may impair the District's ability to investigate and address the prohibited conduct.

Reporting Procedures

Student Report

To obtain assistance and intervention, any student who believes that he or she has experienced bullying or believes that another student has experienced bullying should immediately report the alleged acts to a teacher, school counselor, principal, or other District employee. The Superintendent shall develop procedures allowing a student to anonymously report an alleged incident of bullying.

Employee Report

Any District employee who suspects or receives notice that a student or group of students has or may have experienced bullying shall immediately notify the principal or designee.

DATE ISSUED: 10/11/2017

UPDATE 109 FFI(LOCAL)-A

STUDENT WELFARE FREEDOM FROM BULLYING

FFI (LOCAL)

Report Format

A report may be made orally or in writing. The principal or designee shall reduce any oral reports to written form.

Notice of Report

When an allegation of bullying is reported, the principal or designee shall notify a parent of the alleged victim on or before the third business day after the incident is reported. The principal or designee shall also notify a parent of the student alleged to have engaged in the conduct within a reasonable amount of time after the incident is reported.

Prohibited Conduct

The principal or designee shall determine whether the allegations in the report, if proven, would constitute prohibited conduct as defined by policy FFH, including dating violence and harassment or discrimination on the basis of race, color, religion, sex, gender, national origin, or disability. If so, the District shall proceed under policy FFH. If the allegations could constitute both prohibited conduct and bullying, the investigation under FFH shall include a determination on each type of conduct.

Investigation of Report

The principal or designee shall conduct an appropriate investigation based on the allegations in the report. The principal or designee shall promptly take interim action calculated to prevent bullying during the course of an investigation, if appropriate.

Concluding the Investigation

Absent extenuating circumstances, the investigation should be completed within ten District business days from the date of the initial report alleging bullying; however, the principal or designee shall take additional time if necessary to complete a thorough investigation.

The principal or designee shall prepare a final, written report of the investigation. The report shall include a determination of whether bullying occurred, and if so, whether the victim used reasonable self-defense. A copy of the report shall be sent to the Superintendent or designee.

Notice to Parents

If an incident of bullying is confirmed, the principal or designee shall promptly notify the parents of the victim and of the student who engaged in bullying.

District Action

Bullying

If the results of an investigation indicate that bullying occurred, the District shall promptly respond by taking appropriate disciplinary action in accordance with the District's Student Code of Conduct and may take corrective action reasonably calculated to address the conduct. The District may notify law enforcement in certain circumstances.

Discipline

A student who is a victim of bullying and who used reasonable selfdefense in response to the bullying shall not be subject to disciplinary action.

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UPDATE 109 FFI(LOCAL)-A

STUDENT WELFARE FREEDOM FROM BULLYING

FFI (LOCAL)

The discipline of a student with a disability is subject to applicable state and federal law in addition to the Student Code of Conduct.

Corrective Action Examples of corrective action may include a training program for

the individuals involved in the complaint, a comprehensive education program for the school community, follow-up inquiries to determine whether any new incidents or any instances of retaliation have occurred, involving parents and students in efforts to identify problems and improve the school climate, increasing staff monitoring of areas where bullying has occurred, and reaffirming the Dis-

trict's policy against bullying.

Transfers The principal or designee shall refer to FDB for transfer provisions.

Counseling The principal or designee shall notify the victim, the student who

engaged in bullying, and any students who witnessed the bullying

of available counseling options.

Improper Conduct If the investigation reveals improper conduct that did not rise to the

> level of prohibited conduct or bullying, the District may take action in accordance with the Student Code of Conduct or any other ap-

propriate corrective action.

Confidentiality To the greatest extent possible, the District shall respect the priva-

> cy of the complainant, persons against whom a report is filed, and witnesses. Limited disclosures may be necessary in order to con-

duct a thorough investigation.

Appeal A student who is dissatisfied with the outcome of the investigation

may appeal through FNG(LOCAL), beginning at the appropriate

level.

Records Retention Retention of records shall be in accordance with CPC(LOCAL).

Access to Policy and This policy and any accompanying procedures shall be distributed

Procedures

annually in the employee and student handbooks. Copies of the policy and procedures shall be posted on the District's website, to the extent practicable, and shall be readily available at each cam-

pus and the District's administrative offices.

DATE ISSUED: 10/11/2017

UPDATE 109 FFI(LOCAL)-A ADOPTED:

MATH Headstart/Pre-

Κ

TARGETS	ALL	Hisp	Whi	SE	CE	NCE	EcoDis	EL
Baseline HS	48%	47%	53%	43%			48%	51%
ALL	53%	57%	52%	50%				
Foley	45%/71%	48%	46%	0%				
Vargas	60%/61%	66%	57%	0%				60%
Growth 21-22	53%	52%	58%	48%			53%	56%
BOY 2021-22								
ALL	55%	48%	62%	na				na
EOY 2021-22	669/	660/	73%	NIA				NΙΔ
ALL	66%	66%	73%	NA				NA
Baseline PK Ruiz	48% 69%	46%	50%	43%			48%	43%
Growth 21-22	53%	51%	55%	48%			53%	49%
J. J	33,0	32,0	33,0	.0,0			33,3	.5,0
BOY 2021-22	61%	63%	59%	61%				46%
EOY 2021-2022	86%	100%	86%	100%				79%

MATH - Kinder

TARGETS	ALL	Hisp	Whi	SE	CE	NCE	EcoDis	EL	
Baseline Kinder	47%	30%	43%	NA -0 st.	39%	37%	37%	30%	
Borrego	23%	10%	33%	100%	0%				
Eckert	43%	30%	50%	NA -0	NA -0 st.				
Holdren	39%	25%	42%	NA -0	st.			100%	
				T	1				
Growth 21-22	57%	40%	53%	40%	48%	45%	45%	40%	

BOY 2021-2022	37%	19%	43%	na	25%
EOY 2021-22	77%	72%	80%	100%	66%

MATH – 1st Grade

	·**							
TARGETS	ALL	Hisp	Whi	SE	CE	NCE	EcoDis	EL
Baseline 1st	40%	46%	50%	33%	48%	43%	48%	46%
Brown	42%	25%	53%	na				na
McDaniel	27%	0%	46%	0%				0%
C. Valdez	52%	55%	62%	0%				na
Growth 21-22	48%	54%	58%	38%	56%	51%	56%	54%
BOY 2021-22	42%	27%	55%	0%				0%
EOY 2021-22	75%	72%	76%	100%				100%

MATH – 2nd Grade

TARGETS	ALL	Hisp	Whi	SE	CE	NCE	EcoDis	EL
Baseline 2nd	51%	55%	47%	NA			51%	70%
Ibarra	73%	67%	80%	0%				100%
Shaw	33%	30%	36%	na				na
Growth 21-22	58%	62%	54%				58%	75%
BOY 2021-	E20/	A A O/	620/	00/				100%
2022	53%	44%	62%	0%				100%
EOY 2021-22	93%	91%	96%	0%				100%

$MATH - 3^{rd}$ Grade

TARGETS	ALL	Hisp	Whi	SE	CE	NCE	EcoDis	EL
Baseline 3rd	31%	24%	41%	33%	30%	38%	26%	24%

Bennett	41%	50%	35%	na				50%
Torres	41%	33%	43%	na-				na
Tucker	50%	33%	58%	na				na
M. Slatton	50%	17%	33%	na				na
Growth 21-22	41%	34%	45%	40%	40%	45%	35%	34%
BOY 2021-22	44%	40%	45%					66%
EOY 2021-22	69%	75%	64%	20%			67	50%

MATH – 4th Grade

TARGETS	ALL	Hisp	Whi	SE	CE	NCE	EcoDis	EL
Baseline 4th	37%	21%	48%	36%	38%	33%	30%	29%
Tipton	45%	14%	43%	0%				na
Griffin	48%	17%	62%	0%				na
Skiles	48%	44%	62%	na				na
McKay	57%	40%	62%	na				0%
Growth 21-22	44%	28%	55%	43%	45%	40%	37%	36%
BOY 2021-22	50%	31%	58%	0%				0%
EOY 2021-22	75%	71%	79%	25%			71%	0%

MATH - 5th Grade

TARGETS	ALL	Hisp	Whi	SE	CE	NCE	EcoDis	EL
Baseline 5th	52%	53%	51%	13%	52%	53%	46%	50%
Bridges	63%	60%	55%	50%				na
Collins	65%	50%	64%	na				na
Rangel	41%	71%	50%	na				100%
Growth 21-								
22	59%	60%	58%	21%	59%	60%	53%	57%
BOY 2021-22	66%	50%	69%	50%				100%
EOY 2021-22	64%	47%	74%	60%			51%	66%

READING Headstart/Pre-K

TARGETS	ALL	Hisp	Whi	SE	CE	NCE	EcoDis	EL
Baseline HS	41%	39%	41%	9%			41%	41%
ALL	39%	34%	41%	21%			39%	37%
Foley	28%/40%	24%	30%	0%			28%	26%
Vargas	49%/41%	44%	51%	0%			49%	48%

Growth 21-22	49%	47%	46%	14%	49%	46%
BOY 2021-22						
ALL	35%	31%	36%	NA		NA
EOY 2021-22						
ALL	41%	35%	42%	NA		NA

READING - Kinder

TARGETS	ALL	Hisp	Whi	SE	CE	NCE	EcoDis
Baseline Kinder	35%	32%	68%	5%	30%	38%	35%
Borrego	45%/55%	22%/38%	47%/67%	100%/100%			
Eckert	50%/71%	57%/67%	50%/69%	na			
Holdren	63%/74%	29%/71%	57%/75%	na			
Growth 21-22	45%	42%	71%	15%	40%	45%	45%
BOY for 2021-22	52%	38%	58%	0%			
EOY for 2021-22	77%	72%	80%	100%			

READING – 1st Grade

TARGETS	ALL	Hisp	Whi	SE	CE	NCE	EcoDis	EL
Baseline 1st	- 50%	47%	48%	NA			46%	47%
Brown	75%	56%	93%	na				na
McDaniel	57%	38%	67%	na				0%
C. Valdez	57%	67%	62%	0%				na

Growth 21-22	58%	55%	56%		54%	55%
BOY for 2021-						
22	64%	50%	75%	NA		25%
EOY for 2021-						
22	72%	62%	76%	100%		50%

READING – 2nd Grade

TARGETS	ALL	Hisp	Whi	SE	CE	NCE	EcoDis	EL
Baseline 2nd	53%	18%	38%	0%	27%	35%	53%	2%
Ibarra	57%	38%	54%	na				100%
Shaw	52%	56%	50%	na				na

Growth 21-22	59%	28%	47%	10%	37%	45%	59%	15%
BOY 2021-22	55%	44%	52%	NA				100%
EOY 2021-22	68%	71%	68%	0%				100%

READING – 3rd Grade

TARGETS	ALL	Hisp	Whi	SE	CE	NCE	EcoDis	EL
Baseline 3rd	31%	21%	45%	44%	30%	38%	28%	21%
Bennett	53%	56%	50%	na				100%
Torres	50%	50%	55%	na				na
Tucker	53%	17%	70%	na				na
M. Slatton	63%	50%	73%	na				na
Growth 21-22	41%	35%	55%	50%	40%	45%	35%	35%
BOY 2021-22	55%	38%	61%	0%				100%
EOY 2021-22	88%	80%	90%	60%			86%	100%

READING – 4th Grade

TARGETS	ALL	Hisp	Whi	SE	CE	NCE	EcoDis	EL
Baseline 4th	33%	29%	36%	36%	35%	26%	29%	29%
Skiles	62%	50%	75%	na				0%
Tipton	53%	50%	54%	0%				na
McKay	43%	44%	43%	na				na
Griffin	48%	14%	67%	0%				na
Growth 21-22	40%	36%	43%	43%	42%	33%	36%	36%
BOY 2021-22	51%	40%	60%	0%				0%
EOY 2021-22	75%	82%	71%	25%			72%	100%

READING – 5th Grade

TARGETS	ALL	Hisp	Whi	SE	CE	NCE	EcoDis	EL
Baseline 5th	40%	33%	43%	21%	43%	33%	34%	33%
Bridges	56%	60%	60%	0%				na
Collins	47%	40%	50%	na				100%
Rangel	41%	29%	50%	na				0%
Growth 21-22	47%	40%	50%	28%	50%	40%	41%	40%
BOY 2021-22	48%	37%	51%	0%				33%
EOY 2021-22	74%	68%	77%	60%			70%	66%